

Orange Line Construction Update

35W Solutions Alliance Charles Carlson Director, BRT Projects September 10, 2020



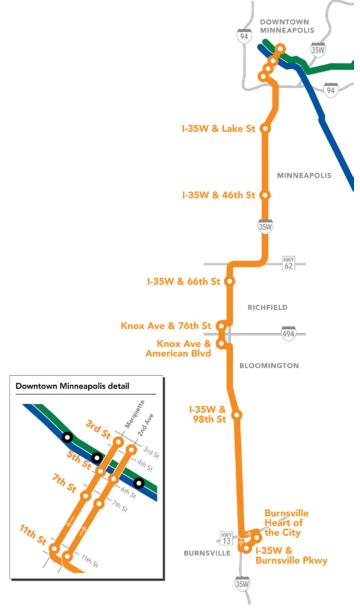
Orange Line Bus Rapid Transit (BRT)

Background

- 12 stations, 17 miles
- All-day, frequent station-to-station BRT and express bus service along I-35W
- Builds on precursor Route 535
- Provides access to 56,000 jobs and 81,000 residents outside of downtown Minneapolis

Project Status

- Fully funded
- Under construction
- Opening next winter

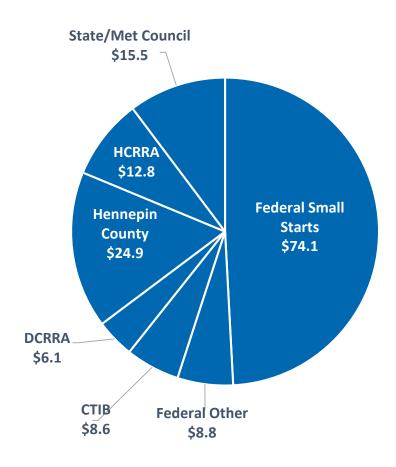




Project Budget & Schedule

- \$150.7M Project Budget
- Funded by federal, state, and local sources
- Major local partners include Hennepin and Dakota Counties
- Early local investment enabled critical highway projects to advance in 2017
- Federal Small Starts grant executed July 2019, enabled full construction to begin
- \$70 million expended to date, including
 47% of project construction budget
- Careful ongoing management of contingency and change orders

Capital Sources, in Millions





Fleet

- Orange Line will procure 14 vehicles from a new agency-wide 60-foot bus contract
- Anticipating RFP release late September
- Bus delivery Q3 2021



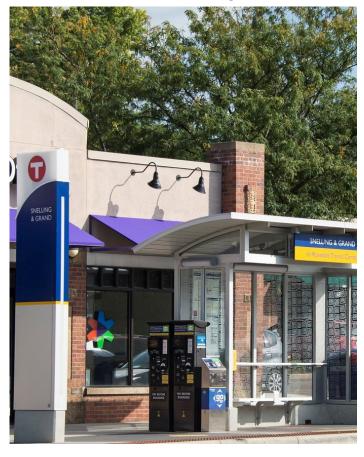
METRO C Line 60-foot diesel bus



Fare Collection Procurement

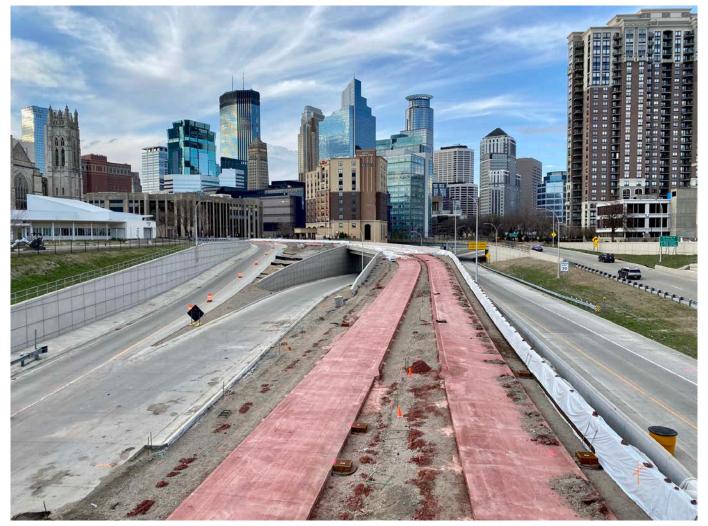
- July 2020- Selected "Light" ticket vending machine
 - Already used on arterial BRT system
 - Smaller footprint- like an on-street parking meter pay station
 - Adds redundancy- using two light TVMs instead of one "full" TVM per station
 - Comfortable with operations and maintenance in this region
 - Recent technology improvements make this an increasingly attractive option
- Cost per unit- \$13,350 vs. \$115,000 "full" TVM
- Project-level cost savings estimated at \$1.8M

Validator and 2 light TVMs shown at existing A Line Station





Construction Update: 12th Street Ramp



Red concrete poured for 12th Street Ramp, April 2020



Construction Update: Lake Street

- Freeway level
 - Transit bridge structure complete
 - Structural steel placed;
 bolting and welding work
 continues
- Lake Street level
 - No major damage weekend of May 29
 - Finalizing concrete
 footings at north station
 side, elevator steel
 complete
 - South station close behind
- Completing building envelope for winter interior work



Future station interior, September 2020



Rendering of I-35W & Lake Street Station





Construction Update: Lake Street Station



Looking north, September 2, 2020



Team Photo, September 2, 2020



Construction Update: Lake Street Station



June 15, 2020



Sept 4, 2020



Construction Update: Lake Street Station





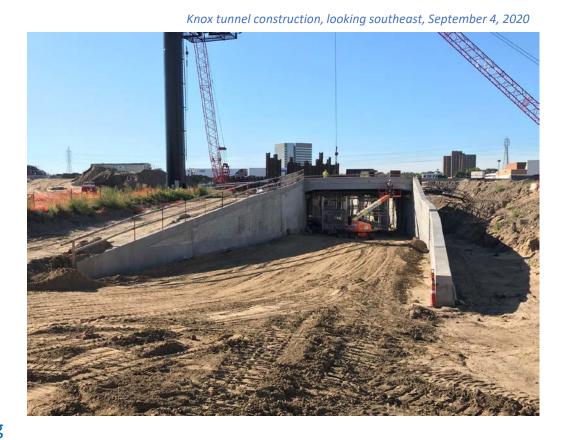
Station street level and elevator, September 2020

Plaza and hidewall footing, September 2020

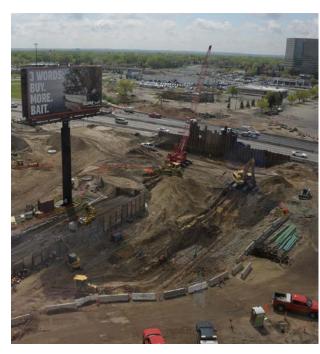


Construction Update: Knox Avenue Underpass

- Utilities relocated 2019-early 2020
- North half construction 2020
 - Footings and walls complete
 - Two roof sections complete
- South half construction 2021
 - Minor utility work underway
 - Piling, footings late 2020
 - Walls, roof, paving 2021
- SB 35W to WB 494 Ramp Closedreopening targeted by Thanksgiving 2020 (began 4/25/2020)
- Overnight Work Sept 9-11, 2020-Westbound I-494 reduced to 1 lane during overnight hours



Construction Update: Knox Avenue



May 14, 2020 Looking southeast



Sept 1, 2020 Looking southeast



Construction Update: Knox Avenue



Sept 4, 2020 Looking southwest



Construction Update: Stations

- Construction began June 2020
- Early focus at Knox/American Blvd and 98th Street Stations
- Work to continue through 2021



Construction Update: 66th St Station





Aug 7, 2020 Looking north



Construction Update: American Blvd Station



Sept 4, 2020 Looking west



Sept 4, 2020 Looking south



Construction Update: 98th St Station



Sept 4, 2020 Looking southwest

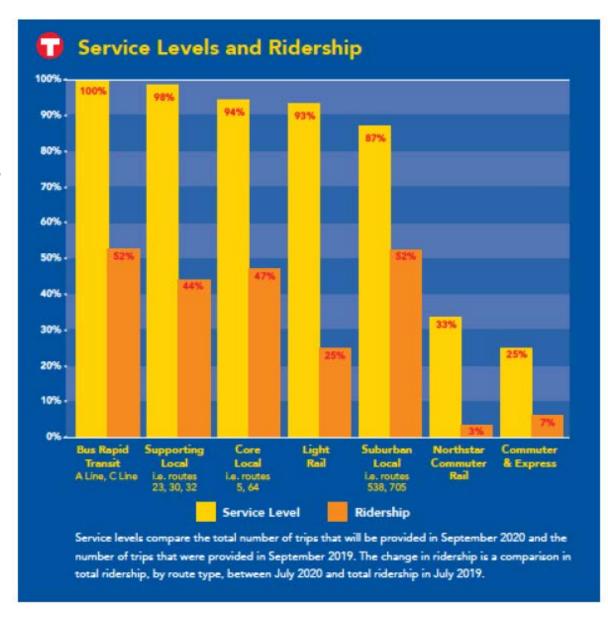


Sept 4, 2020 Looking southwest



COVID-19 Impacts

- No COVID-related construction impacts to date
- Safe practices by all
- September service changes
 - Route 535 increased to 15-minute peak frequency
 - Several 35W express routes reduced or suspended





Six Month Look Ahead

- Continue community engagement using online platforms, in-person as needed
- Complete 2020 major construction and prepare for winter conditions
- Prepare for 2021 construction activities
 - Burnsville stations
 - Shelters, technology, commissioning
- Procure buses and ticket machines
- Prepare for revenue service next winter!



METRO Orange Line Team, September 2020

