



MAP-21 Impacts

January 10, 2013

Your Destination...Our Priority



Funding: MAP-21 vs. SAFETEA-LU

(\$ in millions)

MAP-21 Programs	SAFETEA-LU Programs	FY 2012	FY 2013
National Highway Performance Program (NHPP)	Interstate Maintenance, Bridge, National Highway System	\$308	\$365
Surface Transportation Program (STP)	STP (less Enhancements), Off-System Bridges, Coordinated Border	\$180	\$168
Highway Safety Improvement Program (HSIP)	HSIP, Rail	\$35	\$40
Congestion Mitigation and Air Quality (CMAQ)	CMAQ	\$32	\$31
Metropolitan Planning	Metropolitan Planning	\$4	\$4
Transportation Alternatives (TA)	Safe Routes to Schools, Recreational Trails, Enhancements, Other TA	\$24	\$17
N/A	Equity Bonus	\$42	\$0
Total Apportionment		\$625	\$625



Overview: MAP-21 vs. SAFETEA-LU

- ▶ Overall apportionment consistent with FY 2012 funding
- ▶ Matching requirements vary by program but resemble SAFETEA-LU requirements
- ▶ Population-based formulas for STP and TAP
- ▶ TAP requires a competitive grant process
- ▶ Up to 50% of apportionment from each program can be transferred among the six core programs
- ▶ Enhanced emphasis on performance measurement



MAP-21 Performance

- ▶ Interstates: Performance measures and requirements will be set by FHWA
- ▶ NHS Bridges: Performance requirements included in MAP-21
- ▶ Non-Interstate NHS Routes: Measures set by FHWA and targets set by each state



Review of 2013–2016 STIP with regards to MAP–21 Appropriations

- ▶ Minnesota is under-programmed in NHPP and HSIP
- ▶ Minnesota is over-programmed in STP and TAP
- ▶ CMAQ and MPO programs can be managed based on programmed amounts, past apportionment, and new apportionment



Current STIP: FY 2014–2016

Move towards all MAP-21 performance goals and include funding for Transportation Alternatives:

- ▶ Statewide program to meet minimum condition levels for Interstate pavements and NHS bridges
- ▶ Statewide program to move towards meeting performance on NHS pavements and other NHS measures
- ▶ Statewide program to address non-traditional/statewide transportation alternatives programs



Current STIP: FY 2014–2016

Total Available NHPP Funds (<i>obligation authority, \$ in millions</i>)	\$996
Current Program (including Chapter 152 Bridges)	\$630
NHS Bridges (< 10% S.D.)	\$0
Interstate Pavements (@ 2% Poor)	\$94
NHS Pavement (@ 3% Poor)	\$92
NHS Performance / Metro Reliability	\$60
Non-Traditional / Statewide Transportation Alternatives	\$20
Total Uses for NHPP Projects	\$896



Future STIP: FY 2017 *(\$ in millions)*

Statewide Performance Program	\$400
NHS Bridges to Maintain <10% SD Target	\$80
Interstate Pavement to Maintain at 2% Poor	\$40
NHS Pavement at 3% Poor	\$113
NHS Performance (Metro Reliability FY 2017)	\$56
Statewide Programs (CIMS, TED, Major RCIPs)	\$35
164 Sanctions/SP&R/Other Requirements	\$19
District C, Statewide TAP & Special Programs	\$45
STP-Off-System Bridges	\$5
TAP Recreational Trails	\$2
HSIP-Railroad Grade Crossings	\$5
District Flexible Program	\$320
Local ATP Resource Distribution	\$134



Impacts of MAP-21

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