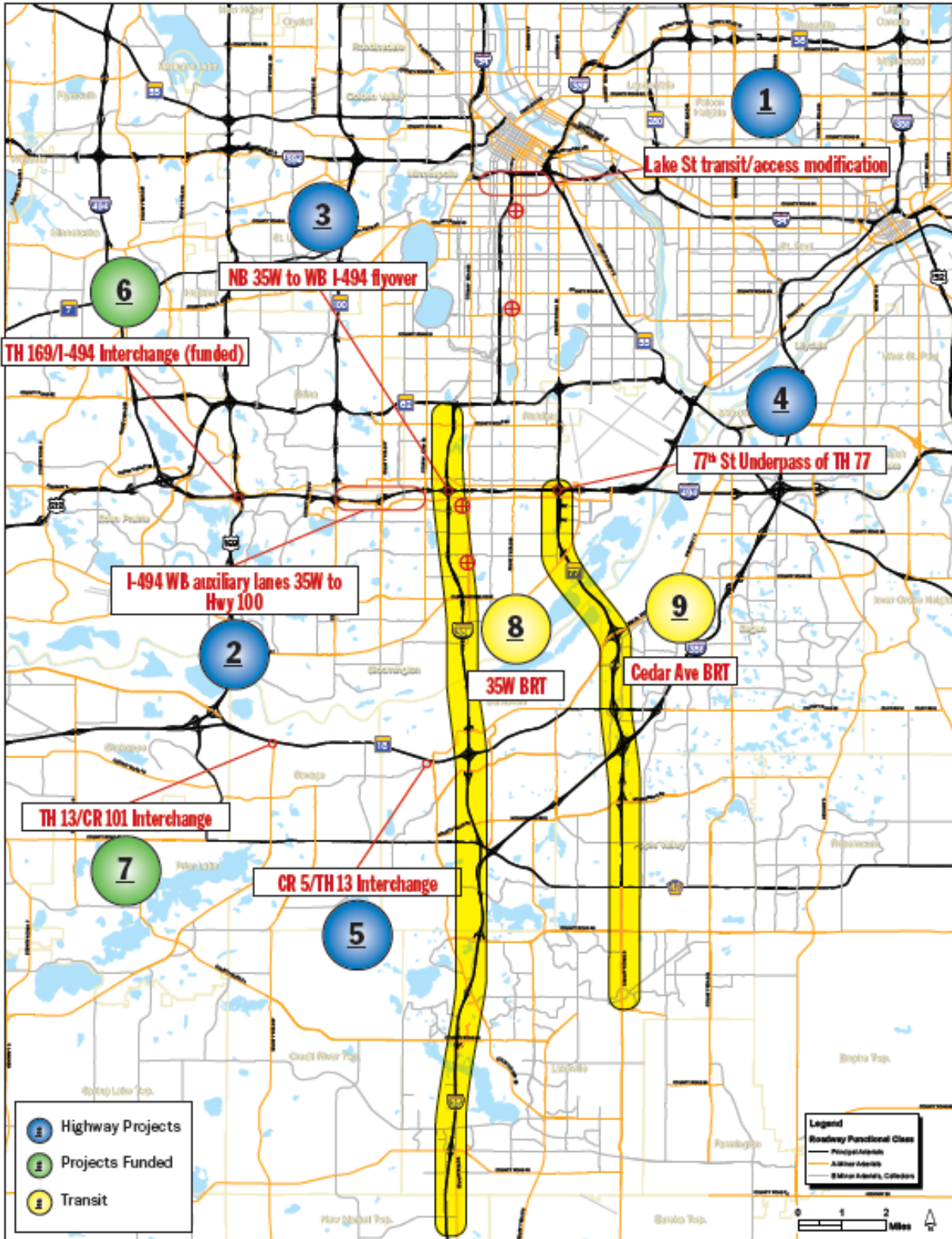


35W Solutions Alliance Project Priority Update Presentation

- 1) Past Project Priority Maps
- 2) Budget
- 3) Tech. Committee Options
- 4) Recommendation

2010

I-35W ALLIANCE - HIGH PRIORITY PROJECTS LOCATION MAP



June, 2010

2013

35W SOLUTIONS ALLIANCE PRIORITY PROJECTS

A. Metro Transit Orange Line BRT

Construction Target: 2017 - 18
 Project Cost: \$, Requires Projects B, C
 Percent Funded: 10%

B. Lake Street Ramp Access/Transit Station & MnPASS Extension

Construction Target: 2018
 (needed for Orange Line BRT)
 Project Cost: \$\$\$
 Percent Funded: 5%

C. I-35W/I-494 Interchange Improvement

Construction Target: 2018
 (needed for Orange Line BRT)
 Project Cost: \$\$
 Percent Funded: 5%

D. I-35W Minnesota River Bridge Replacement

Construction Target: 2020
 Project Cost: \$\$\$
 Programmed

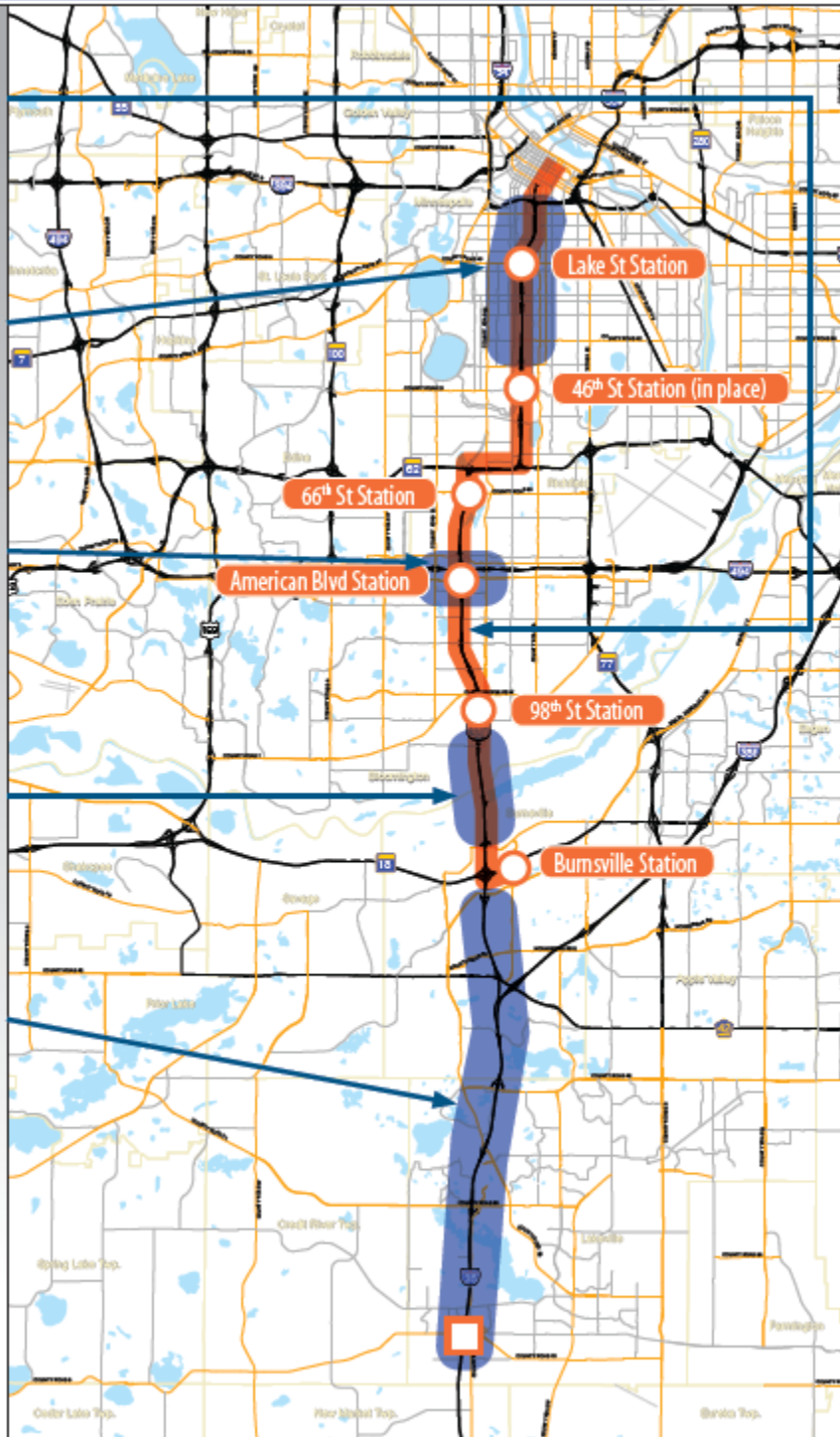
E. Extension of Transit/MnPASS to CSAH 70

Construction Target: 2020 or as needed
 Project Cost: \$\$
 Percent Funded: 0%

Legend

- Orange Line
- I-35W Multimodal Projects
- BRT Station
- Transit Station

\$ = Under \$50 M
 \$\$ = \$50 - \$100 M
 \$\$\$ = Over \$100 M



Budget

<u>REVENUE</u>	2018 BUDGET	Received	Budget vs. Rec'd
Savage	3,000.00	3,000.00	0.00
Bloomington	6,000.00	6,000.00	0.00
Burnsville	6,000.00	6,000.00	0.00
Dakota County	6,000.00	6,000.00	0.00
Hennepin County	6,000.00	6,000.00	0.00
Lakeville	3,000.00	3,000.00	0.00
Minneapolis	6,000.00	6,000.00	0.00
Richfield	3,000.00	3,000.00	0.00
Scott County	6,000.00	6,000.00	0.00
Elko New Market	2,000.00	2,000.00	0.00
Interest & bank fees	0.00	0.60	-0.60
TOTAL REVENUE	47,000.00	47,000.60	-0.60
<u>EXPENDITURES</u>			
Lobbyist Service	39,000.00	32,500.00	6,500.00
Printing & Mailing	500.00	0.00	500.00
Web design-hosting	500.00	107.70	392.30
Administrative Support	5,000.00	1,692.08	3,307.92
Bank charges	0.00	20.00	
Moderator-candidate forum	0.00	0.00	
Contingency	2,000.00	0.00	2,000.00
Consultant-study	0.00	0.00	0.00
Cash flow	0.00	0.00	0.00
TOTAL EXPENSES	47,000.00	34,319.78	12,700.22
REVENUE IN EXCESS OF EXPENDITURES	0.00	12,680.82	-12,700.82
Beginning cash 1-1-18		50,621.61	
		63,302.43	
	Checking	44,132.54	
	Savings	19,169.89	
		63,302.43	

Technical Committee Options

Options:

- 1) Do Nothing
- 2) Proceed with Update in 2019 –
Email Projects to Consultant ~
\$20k
- 3) Proceed with Update in 2019 –
Consultant visit each Agency ~
\$30k
- 4) Potential for Additional \$5k
Consulting if Helpful/Necessary

Technical Committee Recommendation

Option 2 in 2019 Budget

Proceed with Update in 2019 –
Email Projects to Consultant ~
\$20k

+

Budget Contingency Consulting

Allocate Additional \$5k Consulting
Contingency/Allocation